

**2008 CAPITAL WORKS CONSTRUCTION PROGRAM  
PUBLIC WORKS DEPARTMENT**

PROGRAM	PROJECT DESCRIPTION	2008 BUDGET	ESTIMATED CONTRACT AMOUNT	MAJOR TENDER QUANTITIES	TENDER CLOSING DATE	TIME TO COMPLETE	CITY PROJECT DIRECTOR	CONSULTANT	CONTRACT GROUPING
<b>Local Improvements (One Bid Opportunity)</b>	On Plaza Drive from the west limit of Pembina Highway to a point approximately 630 feet west of Pembina Highway, Concrete Street Pavement with Concrete Paved Boulevards, Pavement: 33 feet wide by 8 inches thick	\$1,030,000.00	\$670,000	Concrete	Early May	1.5 months	Ken Turko	UMA	UMA1
	<b>2008 Sub total</b>	<b>\$1,030,000</b>	<b>\$670,000</b>						
	2007 Sub total	\$942,500	\$709,000						
<b>Active Transportation Facilities</b>	Recreational Walkways and Bike Paths - Various Locations	\$1,500,000	\$1,125,000	Asphalt	May	2 months	Scott Payne	In-house	TBA
	New Regional Sidewalks	\$250,000	\$187,500	Concrete	May	3 weeks	Scott Payne	In-house	INH3
	Active Transportation Corridors	\$600,000	\$450,000	Paint & Signage	N/A				
	<b>2008 Sub total</b>	<b>\$2,350,000</b>	<b>\$1,762,500</b>						
	2007 Sub total	\$1,750,000	\$1,275,000						
<b>Street Improvements</b>	Traffic Signals Enhancement	\$2,300,000		Strategic Design	Traffic Signals		L. Escobar	In-house	
	Developer Payback - Concordia Avenue Interchange, Adsum Drive, Headmaster Row and Lagimodiere Blvd. interesection	\$1,850,000		Concrete	Developer				
	Kenaston Boulevard - Academy Road to Taylor Avenue	\$100,000		Asphalt	Centralized Services			In-house	N/A
	Traffic Engineering Improvements - Various Locations	\$650,000	\$150,000	Asphalt and Concrete	May	2 weeks	Scott Payne	In-house	INH3
	Inkster Boulevard - Keewatin to Street to Brookside Boulevard	\$1,100,000		Functional Design	N/A				
	McGillivray Boulevard - Waverley Street to Columbia Drive	\$13,680,000	\$6,000,000	Asphalt	May	5 months	Fred Corey	RFP	TBA
	<b>2008 Sub total</b>	<b>\$19,680,000</b>	<b>\$6,150,000</b>						
	2007 Sub total	\$11,525,000	\$4,380,000						
<b>Regional Street Renewals</b>	Sidewalk and Curb Renewals - Regional Streets	\$500,000	\$365,000	Asphalt and Concrete	Early Feb	1 month	Scott Payne	In-House	INH3
	Paving of Granular Shoulders	\$125,000		Asphalt	N/A				Centralized Services
	Paving of Granular Shoulders	\$125,000	\$93,750	Asphalt	TBA				
	<b>2008 Sub total</b>	<b>\$750,000</b>	<b>\$458,750</b>						
	2007 Sub total	\$1,000,000	\$725,000						

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Regional Street Renewals	<b>MILL AND FILL</b>								
	Pembina Highway (N/B) - Dalhousie to Bison	\$343,000	\$257,250	Asphalt	Mid Feb	1.5 months	Ken Turko	GENIVAR	GEN1
	McPhillips Street (S/B) - Jefferson to Mapleglen	\$198,000	\$148,500	Asphalt					
	Henderson Highway (S/B) - Kimberley to Munroe	\$325,000	\$243,750	Asphalt					
	Lagimodiere Blvd. (S/B) - Marion to Fermor	\$1,256,000	\$942,000	Asphalt	Late Jan	1.5 months	Preetipal Paul	DILLON	DIL1
	Main Street (S/B) - Redwood to Higgins	\$827,000	\$620,250	Asphalt	Late Feb	1.5 months	Ken Turko	MMM Group	MMM1
	Portage Avenue (E/B) - School to Woodhaven	\$704,000		Asphalt	Centralized Services		Ken Turko	MMM Group	
	McPhillips Street (N/B) - Logan to Redwood	\$850,000	\$637,500	Asphalt and Concrete	TBA		Fred Corey	TBA	
		<b>2008 Sub total</b>	<b>\$4,503,000</b>	<b>\$2,849,250</b>					
	2007 Sub total	\$3,280,000	\$2,460,000						
Regional Street Renewals Continued	<b>MAJOR REHABILITATION</b>								
	St. James Street - Wellington Avenue to Saskatchewan Avenue	\$2,000,000	\$1,500,000	Asphalt and Concrete	Late March	3 months	Fred Corey	MMM Group	MMM2
	Grant Avenue (E/B) - Stafford Street to Pembina Highwa	\$2,200,000	\$1,650,000	Asphalt and Concrete	Late Feb	3 months	Preetipal Paul	STANTEC	STAN1
	Ness Avenue (W/B) - Belvidere Street to Moorgate Street	\$1,000,000	\$750,000	Asphalt and Concrete	Early April	2 months	Fred Corey	STANTEC	STAN2
	King Street - William Avenue to Bannatyne Avenue	\$900,000	\$675,500	Asphalt and Concrete	Early April	2 months	Fred Corey	STANTEC	STAN3
	Mc Phillips Street (N/B) Swailes Avenue to Murray Road	\$1,000,000	\$750,000	Asphalt and Concrete	Late Feb	2 months	Scott Payne	In-house	INH1
	Oak Point Highway (N/B) - Approximately 75m S of Hyde Avenue to Eagle Drive	\$1,800,000	\$1,350,000	Asphalt and Concrete	Late Feb	3 months	Scott Payne	In-house	INH2
	Corydon Avenue - Cambridge Street to Kenaston Boulevard	\$500,000	\$375,000	Asphalt and Concrete	Mid March	1 month	Fred Corey	KGS	KGS1
	St. Mary's Road - St. Anne's Road to Fermor Avenue	\$5,500,000	\$4,125,000	Concrete	Early March	4 months	Fred Corey	EARTH TECH	ET1
	Lagimodiere Boulevard (S/B) - Fermor Avenue to 150m South	\$300,000	\$225,000	Asphalt and Concrete	Late Jan	1 month	Preetipal Paul	DILLION	DIL1
	Marion Street - Kenny Street to Rue Des Meurons	\$2,500,000	\$1,875,000	Asphalt and Concrete	Early Apr	2 months	Ken Turko	DILLON	DIL2
		<b>2008 Sub total</b>	<b>\$17,700,000</b>	<b>\$13,275,500</b>					
		2007 Sub total	\$19,970,000	\$14,978,000					
	<b>REGIONAL STREET RENEWALS 2008 Sub total</b>	<b>\$22,953,000</b>	<b>\$16,583,500</b>						
	2007 Sub total	\$24,250,000	\$18,163,000						

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Local Streets	Local Streets Renewal Program - Various Locations (4 Contracts)	Total of \$8,400,000	\$6,300,000	Asphalt & Concrete	February to March	5 Months	P. Paul, K Turko	EarthTech, KGS, Wardrop & In-House	ET2, KGS4 WARD1, INH4
	Sidewalk Renewals on Local Streets - Various Locations	\$400,000	\$300,000	Concrete	Early Feb	4 weeks	S Payne	In-house	INH3
	Residential Thin Bituminous Overlay (TBO) / Preventative Maintenance	\$3,000,000	\$1,200,000	Asphalt	May - June	June - October	F Corey	KGS	KGS3
				Asphalt	N/A	June - October	F Corey	In-house	Centralized Services
	Granular Roadway Improvements - Various Locations	\$2,000,000	\$1,500,000	Oiling	TBA		TBA	TBA	
	Granular Roadway Improvements - Various Locations	\$750,000		Oiling	N/A		Scott Payne	In-house	Centralized Services
	Buffalo Place - Waverley Street to Otter Street	\$2,040,000	\$1,530,000	Concrete	Apr	3 months	Ken Turko	UMA	UMA1
	Gunn Road - Redonda Street to Plessis Road (Total Project \$6,900,000 in 08 \$)	\$615,000	TBA	Asphalt					
	Lane Renewal - Various Locations	\$2,000,000	\$1,500,000	Concrete	May	3 months	Ken Turko	KGS	KGS2
	Lane Renewal - Various Locations	\$1,133,000	\$849,750	Concrete	June	1.5 months	Ken Turko	GENIVAR	GEN2
	<b>2008 Sub total</b>	<b>\$20,338,000</b>	<b>\$13,179,750</b>						
	2007 Sub total	\$22,546,000	\$15,767,000						
Waterway Crossing and Grade Separations	Annual Program - Various Locations	\$2,000,000	\$1,500,000	Concrete, Structural Steel, & Timber			Brad Neirinck	DILLON, EARTH TEC	
	Disraeli Bridge and Overpass Facility	\$38,000,000	P3				Bill Ebenspanger	P3	
	Maintenance in 2008 as needed		\$200,000	Concrete & Steel	TBA		Brad Neirinck		
	Sargent Avenue (Omand's Creek) <i>funding from 2004 Capital</i>	<i>\$1,100,000.00</i>	\$900,000	Asphalt and Concrete	June	2 months	Randy Fingas	DILLON	
	Fort Garry Bridge Rehabilitation and Widening	\$10,238,000	\$6,000,000	Construction 2008/2009	Early March	5 months	Randy Fingas	WARDROP	
		<b>2008 Sub total</b>	<b>\$51,338,000</b>	<b>\$8,600,000</b>					
	2007 Sub total	\$97,300,000	\$4,050,000						
New Transportation Facilities	Chief Peguis Trail - Henderson Hwy to Lagimodiere Blvd	\$62,000,000	P3				Neil Myska	P3	
		<b>2008 Sub total</b>	<b>\$62,000,000</b>	<b>\$0</b>					
		2007 Sub total	\$0	\$0					
	<b>2008 Totals</b>	<b>\$179,689,000</b>	<b>\$46,945,750</b>						
	2007 Totals	\$158,313,500	\$44,344,000						

2008 total	\$179,689,000
+ "Other Streets Projects"	<u>\$2,274,000</u>
=	<u>\$181,963,000</u>
- Local Improvements	\$1,030,000
- Sargent Ave @ Omand's Creek	<u>\$1,100,000</u>
=Adopted Streets Projects \Budget	\$179,833,000